



Administration, Buildings and Grounds

Board of Visitors
April 2023

Evolve to Excel

- Attract and retain outstanding employees and students to further our mission
- Modernize our campus – dining, dorms, classrooms and other learning spaces – so that students, faculty and staff thrive





I. Capital Plan Update

Proposed Spring 2023 update focuses on 2 key areas

1. Academic (E&G) Buildings

- **Short-Range¹:** **Blow Hall partial 3rd Floor renovation, Adair² Hall renovation**
(0-3 years) Digital Research Lab (Swem), and Law School 2nd Story Addition
- **Mid-Range¹:** renovation of Ewell² and Andrews² Halls
(3-5 years)
- **Long-Range¹:** demolition and replacement of Jones² and Boswell² Halls, renovation of
(5+ years) Washington² and McGlothlin-Street² Halls; construction of Ecology and Endocrinology Lab²; Alumni House 3rd floor build out

¹ Time ranges are intended to signal the anticipated start date of each project, contingent on the availability of funding.

² Projects for which state general fund support will be requested.

Proposed Spring 2023 update focuses on 2 key areas

2. Housing & Dining

- Short-Range: West Woods Dining Facility Interior construction,
(0-3 years) Cohen Career Center renovation, routine dorm renovations
- Mid-Range: demolition of GGV, Hunt, Reves, Willis, Campus Center, Admissions;
(3-5 years) renovation of OTP; routine dorm renovations; construct Campus Center mixed-used development
- Long-Range: demolition of Randolph Complex and Commons Dining; routine dorm
(5+ years) renovations, improvements to Athletics Facilities

Note: Time ranges are intended to signal the anticipated start date of each project, contingent on the availability of funding. Housing and dining projects are not eligible for state support. Planned mixed use of Campus Center could make portions of that project eligible for state funding.

Next steps in our capital planning

- Additional work remains to align potential sources of funding and timeline on academic buildings
 - Pace at which state funding will be available for E&G buildings is still likely to slow
 - Comprehensive funding plan still to be developed
- Campus Master Plan will require updating
 - Plan approved by the Board of Visitors in 2015, however planning actions were completed prior
 - Many of the major projects within the 2015 Campus Plan have been implemented or are in planning, design, or construction phases.





Items for Action

Resolution 3: Approve Six Year Capital Plan Update

THEREFORE, BE IT RESOLVED, that the Board of Visitors approves the 2024-2030 Six Year Capital Plan as recommended; and

BE IT FURTHER RESOLVED, that the Board of Visitors authorizes the Chief Operating Officer to take the actions necessary to submit requests to the state for projects requiring general-fund related sources and non-general fund debt authorization in accordance with future instructions and guidelines from the state.